Rainbow Accommodation School			090	199	Navajo	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	-75,128	629,577	0	332,992	327,083	227,366
UNRESTRICTED CAP OUTLAY	81	97,343	0	69,913	63,425	33,999
SOFT CAPITAL OUTLAY	2,662	2,497	0	2,440	408	4,751
DEFICIENCIES CORRECTION	0	15,666		0	14,260	1,406
BUILDING RENEWAL	3,784	1,940		0	0	5,724
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	21,504	0	0	14,306	7,198
STATE PROJECTS	0	10,136		0	5,966	4,170
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
CLASSROOM SITE FUND	0	0	0	3,624	3,422	-3,422
TOTAL	-68,601	778,663	0	408,969	428,870	281,192
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,010	14,096	614,471	0	629,577
UNRESTRICTED CAP OUTLAY	35	104	97,204	0	97,343
SOFT CAPITAL OUTLAY	57	0	2,440	0	2,497
SCHOOL FACILITIES			17,606		17,606
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	0		10,136	21,504	31,640
TOTAL BY SOURCE	1,102	14,200	741,857	21,504	778,663
PERCENTAGE OF TOTAL REVENUES	0.14	1.82	95.27	2.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	30,797	30,700		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	0	0		
MILD, MOD, SEV, MENTAL RETARDAT	9,121	8,373		
MULTIPLE DISABILITIES	155,349	147,918		
MULTIPLE DISABILITIES WITH SSI	78,402	75,355		
ORTHOPEDIC IMPAIRMENT	18,946	16,745		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	0	0		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	292.615	279.091		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	292,615	279,091		

GIFTED P	ROGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EX	PENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
FURNITURE, EQUIP, VEHICLES	0	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY		
SECONDARY		
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	7.547	7.860	0.000	7.860
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	7.547	7.860	0.000	7.860
2000 - 2001 ELEMENTARY	8.978	9.510	0.000	9.510
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	8.978	9.510	0.000	9.510
2001 - 2002 ELEMENTARY	10.112	10.880	0.000	10.880
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	10.112	10.880	0.000	10.880
FALL 2001 ENROLLMENT	11	NUMBER	OF SCHOOLS	1

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	1	21.76
TEACHERS	1	10.88
OTHER	0	
SUBTOTAL	2	7.25
CLASSIFIED		
MANAGERS	1	21.76
TEACH AIDS	7	1.66
OTHER	3	3.78
SUBTOTAL	10	1.09
TOTAL STAFF	11	0.95

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	